# Capital Improvement Project Description 2013

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| YEAR: | **2013** | CATEGORY: | **Streets** |
| PROJECT NUMBER: | **10238** | DEPARTMENT: | **Engineering** |
| PROJECT TITLE: | **Resurfacing 2013** | | |

**PROJECT COSTS**

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|---|---|
| Street surfacing | 604,800 |
| Contingency | 67,200 |
| Engineering Fee | 80,000 |
| Finance Fee | 48,000 |
| Total | 800,000 |

**SOURCES OF FUNDS**

| | |
|---|---|
| General Obligation Bonds | 200,000 |
| Special Assessments | 300,000 |
| G.O. Water Revenue Bond | 50,000 |
| G.O. Sewer Revenue Bond | 50,000 |
| Stormwater Revenue | 150,000 |
| General Fund | 50,000 |
| Total | 800,000 |

**PROJECT SCHEDULE**

03/25/2013 Call for hearing
03/19/2013 Informational meeting
04/08/2013 Project feasibility hearing
04/22/2013 Advertise for bids
05/13/2013 Preliminary assessment hearin
05/17/2013 Bid opening
05/27/2013 Bid award
06/17/2013 Begin construction
08/23/2013 Final completion

**PROJECT DESCRIPTION**

Provide 2" mill and overlay to restore surface and improve rideability.

**JUSTIFICATION**

Selected streets have deteriorated to the point where major maintenance is required to increase service life. Potential candidates to be evaluated include:

Hoffman Rd, Hilltop to TH 22
Balcerzak Dr, Pohl to Victory
Tullamore St, Victory to Star
Star St, Madison to Adams
Pfau St, Caledonia to Goodyear
Homestead Rd, Monks to Pohl
Malin St, Ellis to Dolph
W Welcome Ave, end to Monks
E Welcome Ave, Monks to Rita
Rita Rd, Monks to end
Parkway Ave, Glenwood to Rita
Plainview Ave, Fair to Marwood
Black Eagle Dr, Fair to Marwood
Mayfair Dr, Fair to Marwood
Marabou Dr, Fair to E Main
Kennedy St, Fair to E Main
Walnut St, Riverfront to 6th
Anderson Dr, Dane to McConnell
Lori Ln, Dane to end
Broad St, Thompson to Madison
Sunbonnet Ln, Agency to end
Petticoat Ln, Agency to end
Atwood Dr, Belmont to Main
Emerson Ln, Dane to Belmont
Van Brunt St, Byron to Stoltzman
State St, Byron to Willard
Willard St, State to Van Brundt

**REQUIREMENTS**

None

**IMPACT**

Improved surface conditions, rideability and increased service life for the selected streets.

**PLANNING COMMISSION COMMENT**

None (2008)

**MULTI-MODAL COMMITTEE COMMENT**

None (2010)

**PROJECT HISTORY**

This is an annual coordinated project between Public Works and Engineering staff to address maintenance issues with regard to street surface conditions. Streets chosen are based on pavement condition index (PCI) rating inspections performed by engineering staff.

**RELATED PROJECTS**

2013 10236 Critical Links Sidewalk Program

**PROJECT MANAGER**

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