

CAPITAL IMPROVEMENT PROJECT DESCRIPTION 2011-2015

DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Engineering	Oak Knoll Boulevard - Phase 3 – Project 10131	2011

Sources of Funding

General Obligation Bond	\$ 195,301
Special Assessment	\$ 146,664
G.O. Water Revenue Bonds	\$ 46,293
G.O. Sewer Revenue Bonds	\$ 33,636
Total Cost	\$ 421,894

PROJECT DESCRIPTION, JUSTIFICATION, SITE REQUIREMENT AND IMPACT

Project Description: Complete reconstruction of Ridgewood Street from Baker Avenue to Dell Avenue and Sunset Boulevard from Ridgewood Street to Eginton Road, to include replacement of aging infrastructure and install new storm drainage improvements per the storm drain master plan.

Justification: Replacement of aging facilities and improving drainage

Pavement Rating: Fair to poor

Watermain Condition: Poor to very poor

Sewer Condition: Poor to very poor

Drainage to Streets: Poor

Site Requirements: None

Impact: Neighborhood improvements and reduction of maintenance expenditures.

Planning Commission Comment: None (2008)

Multi-Modal Committee Comment: None (2010)

Project History: Engineering staff was directed to come up with a 3-year phased reconstruction plan for the Oak Knoll neighborhood. In 2008, Oak Knoll Boulevard was reconstructed from Baker Avenue to Park View Avenue. In 2009, Eginton Road was reconstructed from Baker Avenue to Sunset Boulevard and Park View Avenue was reconstructed from Oak Knoll Boulevard to Ridgewood Street.

In 2011, Ridgewood Street from Baker Avenue to Dell Avenue and Sunset Boulevard from Ridgewood Street to Eginton Street are programmed to be reconstructed.

LOCATION AND RELEVANT GRAPHIC DETAILS

