

## CAPITAL IMPROVEMENT PROJECT DESCRIPTION 2011-2015

DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Engineering	West 2 <sup>nd</sup> and Marcy Street Phase 2 - Project 10130	2011

### Sources of Funding

General Obligation Bond	\$ 469,990
Special Assessment	\$ 357,601
G.O. Water Revenue Bond	\$ 112,389
G.O. Sewer Revenue Bond	\$ 81,737
<b>Total Cost</b>	<b>\$ 1,021,717</b>

### PROJECT DESCRIPTION, JUSTIFICATION, SITE REQUIREMENT AND IMPACT

**Project Description:** Complete reconstruction of West 2<sup>nd</sup> Street from Spence Street to Carney Avenue; of Carney Avenue from West 2<sup>nd</sup> Street to West 3<sup>rd</sup> Street; and West 3<sup>rd</sup> Street from Spence Street to Carney Avenue.

**Justification:** Replacement of aging facilities and improving drainage

**Pavement Rating:** Fair to Poor

**Watermain Condition:** Very poor

**Sewer Condition:** Fair to poor

**Drainage:** Poor

**Site Requirements:** None

**Impact:** Neighborhood improvements and reduction of maintenance expenditures.

**Planning Commission Comment:** None (2008)

**Multi-Modal Committee Comment:** None (2010)

**Project History:** Engineering staff has prepared a 3-year phased construction plan to reduce the access impacts to residents in this neighborhood.

Phase 1, West 2<sup>nd</sup> Street from Carney Avenue to east, was completed in 2010. Phase 2 construction for 2011 is described above. Marcy Street and Spence Street are scheduled for 2012.

### LOCATION AND RELEVANT GRAPHIC DETAILS

